

Piccadilly Agro Industries Ltd.
 Regd. Office : Village Bhadson, Umri-Indri Road,
 Tehsil : Indri, Distt. - Karnal(Haryana)

Statement of Unaudited Result for the Quarter and Year Ended 30th Sept-2012 (Rs in Lacs) Except Shares and EPS

S. No.	Particulars	Quarter Ended			Half Year Ended		Twelve Months ended 31.03.2012
		30.09.2012	30.09.2011	30.06.2012	30.09.2012	30.09.2011	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	
1.	Income from Operations						
	(a) Net Sales /income from operations	8,374.60	5647.44	7,194.77	15569.37	12,116.65	22,720.32
	(b) Other Operating Income	170.97	264.97	187.90	358.87	470.86	490.25
	Total Income from Operations (net)	8,545.57	5912.41	7,382.67	15928.24	12,587.51	23,210.57
2.	Expenses						
	(a) Cost of Materials consumed	2,421.19	1441.35	1,477.79	3898.98	2,961.08	14,500.09
	(b) Purchase of Stock in Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2,941.15	2676.31	2,944.82	5885.97	5,310.83	(2,285.53)
	(d) Employee benefits expense	144.60	106.77	146.52	291.12	230.93	608.02
	(e) Depreciation and amortisation expense	182.79	172.49	180.84	363.63	341.45	695.79
	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2,226.35	1265.38	2,127.93	4354.28	2,962.89	6,849.38
	Total Expenses	7,916.08	5662.31	6,877.90	14793.98	11,807.18	20,367.75
3.	Profit/ (loss) from Operations before Other income,finance costs and exceptional items (1-2)	629.49	250.10	504.77	1134.26	780.33	2,842.82
4.	Other Income	46.10	46.52	45.64	91.74	92.12	185.45
5.	Profit/(loss) before finance costs and exceptional items (3+4)	675.59	296.62	550.41	1226.00	872.45	3,028.27
6.	Finance costs	256.78	188.38	329.18	585.96	445.26	887.27
7.	Profit/(loss) after finance costs but before exceptional items (5-6)	418.81	108.24	221.23	640.04	427.19	2,141.00
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit /(loss)from ordinary activities before tax (7+8)	418.81	108.24	221.23	640.04	427.19	2,141.00
10.	Tax Expense						
10.1	- Current Tax	158.19	106.84	44.26	202.45	151.44	499.64
10.2	- Deferred Tax	85.12	-	(10.72)	74.40	-	109.65
11.	Net Profit /(loss)from ordinary activities after tax (9-10)	175.50	1.40	187.69	363.19	275.75	1,531.71
12.	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13.	Net Profit /(loss)for the period (11-12)	175.50	1.40	187.69	363.19	275.75	1,531.71
14.	Share of profit/loss of associates*	-	-	-	-	-	-
15.	Minority interest	-	-	-	-	-	-
16.	Net Profit /(loss)after taxes,minority interest and Share of Profit/Loss of associates	175.50	1.40	187.69	363.19	275.75	1531.71
17.	Paid up Equity Share Capital (Face Value per share : Re.10/-)	2,358.48	2,358.48	2,358.48	2,358.48	2,358.48	2,358.48
18.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-	3,616.15
19.	Earnings per Share (EPS) (before extraordinary items) of each(not annualised)						
	a) Basic	0.74	0.01	0.80	1.54	1.17	6.49
	b) Diluted	0.74	0.01	0.80	1.54	1.17	6.49
19.ii	Earnings per Share (EPS) after extraordinary items) of each(not annualised)						
	a) Basic	0.74	0.01	0.80	1.54	1.17	6.49
	b) Diluted	0.74	0.01	0.80	1.54	1.17	6.49
A	Part II Select Information for the Quarter and Year Ended 31.03.2012						
	Particulars of shareholding						
1.	Public Shareholding						
	- Number of Shares (in lacs)	68.62	68.62	68.62	68.62	68.62	68.62
	- Percentage of Shareholding	29.10	29.10	29.10	29.10	29.10	29.10
2.	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	167.22	167.22	167.22	167.22	167.22	167.22
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	70.90	70.90	70.90	70.90	70.90	70.90

3 Months ended 30.09.2012

B Investor Complaints

Pending at the beginning of Quarter
 Received During the Quarter
 Disposed Off During the Quarter
 Pending at the end of Quarter

Nil
 5
 5
 Nil



PICCADILY AGRO INDUSTRIES LTD.

Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement

(Rs in Lacs)

S. No.	Particulars	Quarter Ended			Half Year Ended		Twelve Months ended 31.03.2012
		30.09.2012	30.09.2011	30.06.2012	30.09.2012	30.09.2011	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A. Segment Revenue							
1.	Sugar	3,229.51	2833.94	2,894.26	6,123.77	5,722.23	8,673.14
2.	Other	4,911.55	3071.21	4,534.05	9,445.60	6,957.40	14,722.88
	Total	8,141.06	5905.15	7,428.31	15,569.37	12,679.63	23,396.02
	Less: Inter Segment Revenue	-	-	83.14	83.14	53.78	817.45
	Net Sales/Income from Operations	8,141.06	5905.15	7,345.17	15,486.23	12,625.85	22,578.57
B. Segment Result(PBIT)							
1.	Sugar	280.92	(52.40)	(25.37)	255.55	(186.65)	412.87
2.	Other	394.66	349.02	575.79	970.45	1,059.10	2,591.44
	Total :-	675.58	296.62	550.42	1,226.00	872.45	3,004.31
	Less: Interest	256.78	188.38	329.18	585.96	445.26	887.27
	Profit(+)/Loss(-) Before Tax	418.80	108.24	221.24	640.04	427.19	2,117.04
3. Capital Employed (Seg. Assets-Seg. Liabilities)							
1.	Sugar	4149.67	4132.83	5515.35	4149.67	4132.83	5836.53
2.	Other	4761.75	8001.88	5273.22	4761.75	8001.88	5309.07
	Total Capital Employed	8911.42	12134.71	10788.57	8911.42	12134.71	11145.60

NOTES

- 1) The above results have been taken on record by the Board of Directors in their meeting held on 12.11.2012
- 2) Sugar being the seasonal industry, the above result should not be construed as representative of the likely profitability of the year.
- 3) Figures of the previous are regrouped & rearrange wherever necessary.
- 4) The Company manufacture pet bottles which are used for its own consumption only.



[Signature]

For and on Behalf of the Board of
PICCADILY AGRO INDUSTRIES LTD.

(Whole Time Director)

PLACE: CHANDIGARH
DATED: 12.11.2012



[Signature]

PICCADILY AGRO INDUSTRIES LTD.

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For and on Behalf of the Board of
PICCADILY AGRO INDUSTRIES LTD.

(Whole Time Director)

PLACE: CHANDIGARH
DATED: 12.11.2012



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