

**Piccadilly Agro Industries Ltd.**  
 Regd. Office : Village Bhadson, Umri-Indri Road,  
 Tehsil : Indri, Distt. - Karnal(Haryana)  
**Unaudited Financial Result for the Quarter Ended 30th September 2013**

STANDALONE		(Rs. in lacs)					
S. No.	Particulars	Quarter Ended			Half Year Ended		Twelve Months ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>						
	(a) Net Sales /income from operations	8100.40	12658.26	8374.60	20758.66	15569.37	32707.45
	(b) Other Operating Income	147.64	259.27	170.97	406.91	358.87	288.24
	<b>Total Income from Operations (net)</b>	<b>8248.04</b>	<b>12917.53</b>	<b>8545.57</b>	<b>21165.57</b>	<b>15928.24</b>	<b>32995.69</b>
2	<b>Expenses</b>						
	(a) Cost of Materials consumed	2073.73	3615.33	2421.19	5689.06	3898.98	19020.36
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2973.76	5246.93	2941.15	3220.69	5885.97	(1325.44)
	(c) Employee benefits expense	202.09	219.15	144.60	421.24	291.12	734.36
	(d) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	2155.40	2253.88	2228.35	4409.28	4354.28	9902.81
	<b>Total Expenses</b>	<b>7404.98</b>	<b>11335.28</b>	<b>7733.29</b>	<b>18740.26</b>	<b>14430.35</b>	<b>28332.09</b>
3	<b>Profit/ (loss) from Operations before Other Income,finance costs, Depreciation and exceptional Items (1-2)</b>	<b>843.06</b>	<b>1582.25</b>	<b>812.28</b>	<b>2425.31</b>	<b>1497.89</b>	<b>4663.60</b>
4	Depreciation and amortisation expense	242.39	236.47	182.79	478.88	363.63	813.73
5	<b>Profit/ (loss) from Operations before Other Income,finance costs and exceptional Items (1-2)</b>	<b>600.67</b>	<b>1345.78</b>	<b>629.49</b>	<b>1946.45</b>	<b>1134.26</b>	<b>3849.87</b>
6	Other Income	67.60	68.61	46.10	136.21	91.74	175.47
7	<b>Profit/(loss) before finance costs and exceptional Items (3+4)</b>	<b>668.27</b>	<b>1414.39</b>	<b>675.59</b>	<b>2082.66</b>	<b>1226.00</b>	<b>4025.34</b>
8	Finance costs	166.34	306.67	256.78	473.01	585.96	974.35
9	<b>Profit/(loss) after finance costs but before exceptional Items (5-6)</b>	<b>501.93</b>	<b>1107.73</b>	<b>418.81</b>	<b>1609.66</b>	<b>640.04</b>	<b>3050.99</b>
10	Exceptional Items						
11	<b>Profit/(loss)from ordinary activities before tax (7+8)</b>	<b>501.93</b>	<b>1107.73</b>	<b>418.81</b>	<b>1609.66</b>	<b>640.04</b>	<b>3050.99</b>
12	<b>Tax Expense</b>						
12.1	Current Tax	188.97	315.10	158.19	504.07	202.45	675.93
12.2	Deferred Tax	14.28	2.33	85.12	16.61	74.40	293.50
13	<b>Net Profit/(loss)from ordinary activities after tax (9-10)</b>	<b>298.68</b>	<b>790.30</b>	<b>175.50</b>	<b>1088.98</b>	<b>363.19</b>	<b>2081.56</b>
14	Extraordinary Item (net of tax expense)						
15	<b>Net Profit/(loss)for the period (11-12)</b>	<b>298.68</b>	<b>790.30</b>	<b>175.50</b>	<b>1088.98</b>	<b>363.19</b>	<b>2081.56</b>
16	Share of profit/loss of associates*						
17	Minority interest						
18	<b>Net Profit/(loss)after taxes,minority interest and Share of Profit/Loss of associates</b>	<b>298.68</b>	<b>790.30</b>	<b>175.50</b>	<b>1088.98</b>	<b>363.19</b>	<b>2081.56</b>
19	Paid up Equity Share Capital ( Face Value per share : Re.10/-)	2358.48	2358.48	2358.48	2358.48	2358.48	2358.48
20	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year						6212.35
21	<b>Earnings per Share (EPS) (before extraordinary items) of each(not annualised)</b>						
	a) Basic	1.27	3.35	0.74	4.62	1.54	8.83
	b) Diluted	1.27	3.35	0.74	4.62	1.54	8.83
22	<b>Earnings per Share (EPS) after extraordinary items) of each(not annualised)</b>						
	a) Basic	1.27	3.35	0.74	4.62	1.54	8.83
	b) Diluted	1.27	3.35	0.74	4.62	1.54	8.83
<b>Part II Select Information for the Quarter and Year Ended 30.09.2013</b>							
A	<b>Particulars of shareholding</b>						
1	<b>Public Shareholding</b>						
	Number of Shares (in lacs)	68.62	68.62	68.62	68.62	68.62	68.62
	Percentage of Shareholding	29.10	29.10	29.10	29.10	29.10	29.10
2	<b>Promoters and Promoter Group Shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Shares ( as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>b) Non-encumbered</b>						
	Number of Shares	167.22	167.22	167.22	167.22	167.22	167.22
	Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares ( as a % of the total share capital of the company)	70.90	70.90	70.90	70.90	70.90	70.90
<b>3 Months ended 30.09.2013</b>							
B	<b>Investor Complaints</b>						
	Pending at the beginning of Quarter:						NIL
	Received During the Quarter:						5
	Disposed Off During the Quarter:						5
	Pending at the end of Quarter:						NIL



PICCADILY AGRO INDUSTRIES LTD.

Standalone Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement

(Rs. in lacs)

Particulars	Quarter Ended			Half Year Ended		Twelve Months ended
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	Audited
<b>A. Segment Revenue</b>						
1. Sugar	2,812.44	7,618.86	3,229.51	10,631.30	6,123.77	12,622.77
2. Other	5,503.19	5,167.29	4,911.55	10,670.48	9,445.60	20,548.40
<b>Total Segment Revenue</b>	<b>8,315.64</b>	<b>12,986.14</b>	<b>8,141.06</b>	<b>21,301.78</b>	<b>15,569.37</b>	<b>33,171.17</b>
Less: Inter Segment Revenue	-	490.25	-	490.25	63.14	555.19
<b>Net Sales/Income from Operations</b>	<b>8,315.64</b>	<b>12,495.89</b>	<b>8,141.06</b>	<b>20,811.53</b>	<b>15,486.23</b>	<b>32,615.98</b>
<b>B. Segment Result(PBIT)</b>						
1. Sugar	(260.32)	314.15	280.92	53.83	255.55	1,856.69
2. Other	920.53	1,089.89	394.66	2,010.42	970.45	2,133.48
<b>Total Segment Results</b>	<b>660.21</b>	<b>1,404.04</b>	<b>675.58</b>	<b>2,064.25</b>	<b>1,226.00</b>	<b>3,990.16</b>
Less: Interest	158.29	296.31	256.78	454.60	585.96	939.17
<b>Profit(+)/Loss(-) Before Tax</b>	<b>501.93</b>	<b>1,107.73</b>	<b>418.80</b>	<b>1,609.66</b>	<b>640.04</b>	<b>3,050.99</b>
<b>C. Capital Employed (Seg. Assets-Seg. Liabilities)</b>						
1. Sugar	6685.20	4070.96	4149.67	6885.20	4149.67	4042.98
2. Other	9706.58	8891.20	4761.75	9706.58	4761.75	7425.04
<b>Total Capital Employed</b>	<b>16391.78</b>	<b>12962.16</b>	<b>8911.42</b>	<b>16391.78</b>	<b>8911.42</b>	<b>11468.02</b>



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(Rs. in lacs)

STANDALONE SUMMARISED BALANCE SHEET PARTICULARS	As At	As At	As At
	30.09.2013	30.09.2012	31.03.2013
	(Unaudited)	(Unaudited)	Audited
<b>EQUITY AND LIABILITIES</b>			
<b>(1) Shareholder's funds</b>			
(a) Share Capital	2,390.67	2,390.67	2,390.67
(b) Reserves & Surplus	9,166.96	6,575.88	8,077.99
<b>(2) Non-current liabilities</b>			
(a) Long-term borrowings	3,116.66	3,044.86	3,310.91
(b) Deferred tax liabilities (Net)	1,717.49	1,481.77	1,700.87
<b>(3) Current Liabilities</b>			
(a) Short term borrowings	2,082.47	4,115.89	6,847.45
(b) Trade Payables	1,721.62	1,428.01	4,504.10
(c) Other current liabilities	1,500.34	1,289.94	1,609.29
(d) Short term provisions	453.87	495.60	906.98
	22,150.09	20,822.42	29,348.26
<b>ASSETS</b>			
<b>(1) Non-Current assets</b>			
(a) Fixed assets			
(i) Tangible assets	13,141.25	9,748.56	13,211.07
(ii) Capital Work in Progress	715.06	2,970.70	701.52
(b) Non-current investments	1,828.41	1,618.91	1,619.91
(c) Long Term Loan & Advances	2,413.87	1,610.87	1,649.78
<b>(2) Current assets</b>			
(a) Inventories	2,216.06	2,861.78	10,181.35
(b) Trade receivables	51.92	506.23	40.82
(c) Cash & Bank Balances	335.04	254.16	403.54
(d) Short term loans and advances	1,448.46	1,251.21	1,340.27
	22,150.09	20,822.42	29,348.26

## NOTES

- 1) The above results have been taken on record by the Board of Directors in their meeting held on 14.11.2013.
- 2) Sugar being the seasonal industry, the above result should not be construed as representative of the likely profitability of the year.
- 3) Figures of the previous are regrouped & rearrange wherever necessary.
- 4) The Company manufacture pet bottles which are used for its own consumption only.
- 5) The Company has invested Rs. 209.50 Lakhs in the share capital of Clearvision Media Private Limited, its wholly owned subsidiary.

PLACE: CHANDIGARH  
DATED: 14.11.2013



*Harvinder Chopra*  
Harvinder Chopra  
(Managing Director)

