

Piccadilly Agro Industries Ltd.
Regd. Office : Village Bhadson, Umri-Indri Road,
Tehsil : Indri, Distt. - Karnal(Haryana)

Statement of Consolidated Unaudited Financial Result for the Quarter and Nine Months Ended 31st Dec-2012

(Rs in lacs) Except Shares & EPS

S. No.	Particulars	Quarter Ended			Nine Months Ended		Twelve Months ended 31.03.2012
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	
							Audited
1.	Income from Operations						
	(a) Net Sales /income from operations	8633.25	8374.60	4019.65	24202.62	16136.30	22720.32
	(b) Other Operating Income	43.56	170.97	106.09	402.43	576.95	490.25
	Total Income from Operations (net)	8676.81	8545.57	4125.74	24605.05	16713.25	23210.57
2.	Expenses						
	(a) Cost of Materials consumed	5835.71	2421.19	3357.41	9734.69	6318.49	14500.09
	(b) Purchase of Stock in Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(997.24)	2941.15	(1608.06)	4888.73	3702.77	(2285.53)
	(d) Employee benefits expense	193.64	144.60	147.49	484.76	378.42	608.02
	(e) Depreciation and amortisation expense	212.08	182.79	176.59	575.71	518.04	695.79
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2853.30	2226.35	1835.39	7207.58	4798.28	6849.38
	Total Expenses	8097.49	7916.08	3908.82	22891.47	16716.00	20367.76
3.	Profit/ (loss) from Operations before Other Income,finance costs and exceptional Items (1-2)	679.32	629.49	216.92	1713.58	997.26	2842.82
4.	Other Income	46.20	46.10	46.43	137.94	138.55	185.45
5.	Profit/(loss) before finance costs and exceptional Items (3+4)	625.52	675.59	263.36	1851.52	1136.80	3028.27
6.	Finance costs	169.09	256.78	151.56	755.05	596.82	887.27
7.	Profit/(loss) after finance costs but before exceptional Items (5-6)	456.43	418.81	111.79	1096.47	538.98	2141.00
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit / (loss) from ordinary activities before tax (7+8)	456.43	418.81	111.79	1096.47	538.98	2141.00
10.	Tax Expense						
10.1	- Current Tax	76.73	158.19	76.80	279.18	228.24	499.64
10.2	- Deferred Tax	(34.50)	85.12	-	39.90	-	109.65
11.	Net Profit / (loss) from ordinary activities after tax (9-10)	414.20	175.60	34.99	777.39	310.74	1631.71
12.	Extraordinary Item (net of tax expense)	0.00	-	-	-	-	-
13.	Net Profit / (loss) for the period (11-12)	414.20	175.60	34.99	777.39	310.74	1631.71
14.	Share of profit/loss of associates*	-	-	-	-	-	-
15.	Minority interest	-	-	-	-	-	-
16.	Net Profit / (loss) after taxes, minority interest and Share of Profit/Loss of associates	414.20	175.60	34.99	777.39	310.74	1631.71
17.	Paid up Equity Share Capital (Face Value per share - Re.10/-)	2358.48	2358.48	2358.48	2358.48	2358.48	2358.48
18.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-	3616.15
19i.	Earnings per Share (EPS) (before extraordinary items) of each(not annualised)						
	a) Basic	1.76	0.74	0.15	3.30	1.32	6.49
	b) Diluted	1.76	0.74	0.15	3.30	1.32	6.49
19ii.	Earnings per Share (EPS) after extraordinary items) of each(not annualised)						
	a) Basic	1.76	0.74	0.15	3.30	1.32	6.49
	b) Diluted	1.76	0.74	0.15	3.30	1.32	6.49
Part II Select Information for the Quarter and Year Ended 31.12.2012							
A Particulars of shareholding							
1.	Public Shareholding						
	- Number of Shares (in lacs)	68.62	68.62	68.62	68.62	68.62	68.62
	- Percentage of Shareholding	29.10	29.10	29.10	29.10	29.10	29.10
2.	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	167.22	167.22	167.22	167.22	167.22	167.22
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	70.90	70.90	70.90	70.90	70.90	70.90
Particulars 3 Months ended 31.12.2012							
B Investor Complaints							
	Pending at the beginning of Quarter					NIL	
	Received During the Quarter					5	
	Disposed Off During the Quarter					5	
	Pending at the end of Quarter					NIL	

PICCADILY AGRO INDUSTRIES LTD.							
Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement							
S. No.	Particulars	Quarter Ended			Nine Months Ended		(Rs In Lacs)
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	Twelve Months ended 31.03.2012
A. Segment Revenue							
	1. Sugar	3,475.54	3,229.51	724.89	9,599.31	6,447.12	8,673.14
	2. Other	5,698.08	4,911.55	3,447.28	15,143.68	10,404.68	14,722.88
	Total Segment Revenue	9,173.62	8,141.06	4,172.17	24,742.99	16,851.80	23,396.02
	Less: Inter Segment Revenue	155.10	-	248.18	238.24	301.96	817.45
	Net Sales/Income from Operations	9,018.52	8,141.06	3,923.99	24,504.75	16,549.84	22,578.57
B. Segment Result(PBIT)							
	1. Sugar	301.02	280.92	(283.47)	556.77	(470.12)	412.87
	2. Other	324.30	394.66	546.82	1,294.75	1,605.92	2,591.44
	Total Segment Results	625.32	675.58	263.35	1,851.52	1,135.80	3,004.31
	Less: Interest	169.08	256.78	151.56	755.04	596.82	887.27
	Profit(+)/Loss(-) Before Tax	456.24	418.80	111.79	1,096.48	538.98	2,117.04
C. Capital Employed (Seg. Assets-Seg. Liabilities)							
	1. Sugar	4830.46	4149.67	3462.95	4830.46	3462.95	5836.53
	2. Other	5926.53	4761.75	8902.84	5926.53	8902.84	5309.07
	Total Capital Employed	10756.99	8911.42	12365.79	10756.99	12365.79	11145.60

NOTES

- 1) The above results have been taken on record by the Board of Directors in their meeting held on 14.02.2013
- 2) Sugar being the seasonal Industry, the above result should not be construed as representative of the likely profitability of the year.
- 3) Figures of the previous are regrouped & rearrange wherever necessary.
- 4) The Company manufacture pet bottles which are used for its own consumption only.

PLACE: Chandigarh
DATED: 14.02.2013

For and on Behalf of the Board of
PICCADILY AGRO INDUSTRIES LTD.

[Signature]
(Managing Director)

